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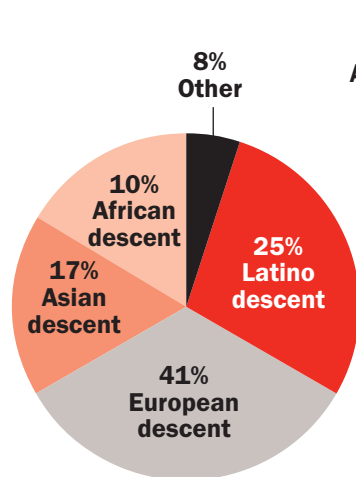
Third Street Music School Settlement by

TOTAL NUMBER OF STUDENTS

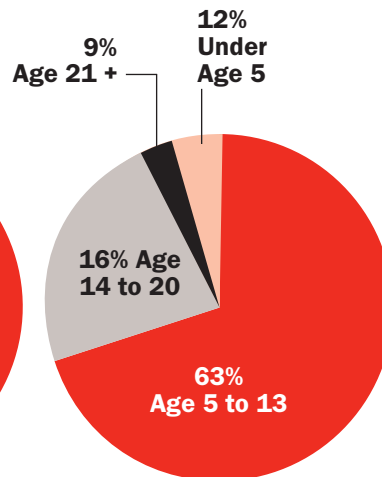
Main School **1,696**
 Third Street Partners **3,094**

PROGRAM ENROLLMENT AT MAIN SCHOOL

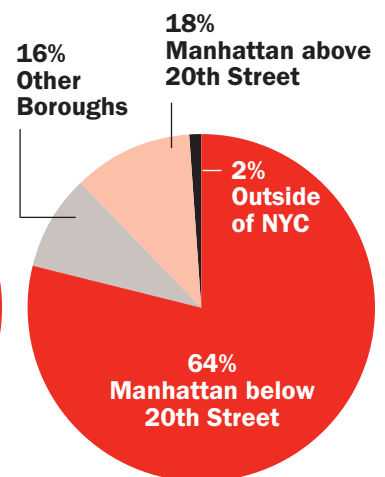
Music **2,068**
 Dance **210**
 Preschool/Early Childhood **210**
 Summer (2014) **201**



ETHNICITY



AGE



GEOGRAPHIC

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the Numbers ACTIVITIES, DEMOGRAPHICS & FINANCIALS 2014-2015

PROGRAM HIGHLIGHTS

- Access to high quality instruction in music and dance to a total of **4,790** students, ages **8** months to **82** years old, taught by a faculty of **130**.
- Approximately **75%** of all Third Street students benefit from a generous program of need-based financial aid, merit-based scholarships, and free and low-cost instruction valued at more than **\$1,700,000**.
- Access to music and dance for a total of **3,094** school children from **25** school partnerships, primarily in low-income areas.
- Comprehensive training in music for more than **423** students through individual lessons, music theory and composition, chamber music and ensemble programs.
- Lifelong learning opportunities and social connectedness for **138** adults through music lessons, chamber music, performance workshops, movement classes and New Horizons Band programs.
- Preschool and music- and dance-based early childhood programs to **210** children, infant through age **5**.
- Ten hours of first-time music training for **120** new Universal Pre-K teachers from all five boroughs through a partnership with the New York City Department of Education.

OPERATING INCOME & EXPENSES FOR THE FISCAL YEAR ENDED JUNE 30, 2015

TOTAL SUPPORT & REVENUE:	\$ 6,226,509
OPERATING EXPENSES:*	
Main School	\$ 3,666,833
School & Community Partnerships	\$ 829,597
Financial Aid	\$ 573,241
Performances	\$ 93,280
Management & General Expenses	\$ 589,584
Fundraising Expenses	\$ 557,417
TOTAL OPERATING EXPENSES:	\$ 6,309,592
TOTAL ASSETS:	\$ 19,559,516
TOTAL LIABILITIES:	\$ 3,235,001
NET ASSET BALANCE:	\$ 16,324,515

* Unaudited numbers

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